

**CITY OF DETROIT**  
**SUMMARY OF APPROPRIATIONS AND REVENUES**  
**2005-2006 MAYOR'S RECOMMENDATION**

<b>GENERAL CITY AGENCIES</b>		<b>TOTAL</b>	<b>TOTAL</b>	
<b><u>Executive Agencies</u></b>		<b><u>APPROPRIATIONS</u></b>	<b><u>REVENUES</u></b>	<b><u>NET TAX COST</u></b>
11	Arts	\$0	\$0	\$0
12	Budget	2,508,882	0	2,508,882
14	Civic Center	19,033,715	10,043,809	8,989,906
15	Communication Department	2,597,322	4,679,096	(2,081,774)
16	Consumer Affairs	0	0	0
17	Department of Culture, Arts & Tourism	0	0	0
19	Municipal and Environmental Services Department	234,078,451	127,467,164	106,611,287
21	Detroit Workforce Development Department	59,121,997	59,119,997	2,000
22	Environmental Affairs	0	0	0
23	Finance	30,747,613	7,688,059	23,059,554
24	Fire	184,221,297	17,927,064	166,294,233
25	Department of Health and Wellness Promotion	85,663,109	72,268,943	13,394,166
26	Historical	2,317,181	2,317,181	0
28	Human Resources	23,225,186	12,311,588	10,913,598
29	Human Rights	812,897	0	812,897
30	Human Services	75,377,830	75,377,830	0
31	Information Technology Services	25,320,249	1,225,352	24,094,897
32	Law	17,576,547	3,114,357	14,462,190
33	Mayor's Office	8,771,896	0	8,771,896
36	Economic Development	62,717,004	94,426,019	(31,709,015)
37	Police	434,119,113	102,180,844	331,938,269
38	Public Lighting	0	0	0
39	Community Services Department	29,585,541	10,029,786	19,555,755
40	Senior Citizens	0	0	0
44	Zoological Institute	12,750,584	12,750,584	0
45	Department of Administrative Hearings	2,535,851	1,644,000	891,851
46	Detroit Office of Homeland Security	3,136,730	0	3,136,730
47	General Services Department	31,375,680	2,590,256	28,785,424
<b><u>Legislative Agencies</u></b>				
50	Auditor General	2,095,775	173,000	1,922,775
51	Zoning	706,709	120,000	586,709
52	City Council	12,134,370	25,000	12,109,370
53	Ombudsman	818,870	0	818,870
70	City Clerk	3,506,246	0	3,506,246
71	Election Commission	9,661,994	33,000	9,628,994
<b><u>Judicial Agencies</u></b>				
60	36th District Court	38,788,202	23,353,304	15,434,898
<b><u>Other Agencies</u></b>				
35	Non-Departmental	360,916,762	1,131,673,927	(770,757,165)
<b>TOTAL GENERAL CITY AGENCIES</b>		<b>\$1,776,223,603</b>	<b>\$1,772,540,160</b>	<b>\$3,683,443</b>
18	Debt Service Fund	62,934,661	62,934,661	0
<b><u>Enterprise Agencies</u></b>				
10	Airport	1,087,327	1,087,327	0
13	Buildings and Safety Engineering	37,712,522	37,712,522	0
20	Department of Transportation	149,362,883	149,362,883	0
34	Municipal Parking	43,736,967	47,420,410	(3,683,443)
41	D.W.S.D. - Water Supply	303,272,036	303,272,036	0
42	D.W.S.D. - Sewerage Disposal	392,948,116	392,948,116	0
72	Library	49,116,363	49,116,363	0
<b>TOTAL ENTERPRISE AGENCIES</b>		<b>\$977,236,214</b>	<b>\$980,919,657</b>	<b>(\$3,683,443)</b>
<b>GRAND TOTAL</b>		<b><u>\$2,816,394,478</u></b>	<b><u>\$2,816,394,478</u></b>	<b><u>\$0</u></b>